

2011 BUDGET COUNTY

original

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Rooks County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	4,265,487	3,567,764	42.772
Road & Bridge	79-1946	6	1,900,000	1,473,289	17.663
Health	65-204	6	883,525	37,146	.445
Noxious Weed	2-1318	7	450,000	128,025	1.535
Nursing Home	19-2106a	7	2,101		
Nursing Home - NFW	79-2938	8	0	0	
Sanitation	65-204	9	152,595	42,675	.512
Parks & Recreation		9	5,061		
Alcohol Programs		10	31,000		
911 Emergency Phone		10	63,260		
Wireless E-911		10	23,854		
County Wide Econ Dev Tr		11	88,150		
Noxious Weed Cap. Outlay		11	35,525		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
TOTALS			7,900,558	5,248,899	62.927
Publication		14			
Final Assessed Valuation					83,412,757
Is an Resolution required to be passed and attached to the budget?			Yes		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:
MAPES & MILLER, CPA'S
418 E. HOLME
NORTON, KS 67654

Robert Miller
John Miller
Red L. Lambert
Governing Body

Attest: *Aug 17 2010*
Clara Smith
County Clerk

Rooks County

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 4,848,212
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,848,212

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 792,475
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 2,404,365
5b. Personal Property 2009	- 2,917,711
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of Property that has Changed in Use during 2010:	373,427
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,165,902
8. Total Estimated Valuation July 1, 2010	85,350,202
9. Total Valuation less Valuation Adjustment (8 minus 7)	84,184,300
10. Factor for Increase (7 divided by 9)	0.01385
11. Amount of Increase (10 times 3)	+ \$ 67,145
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 4,915,357
13. Debt Service Levy in this 2011 budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,915,357

If the 2011 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

RESOLUTION NO. 2010-20

A resolution expressing the property taxation policy of the Board of **ROOKS** County Commissioners with respect to financing the 2011 budget for **ROOKS** County

Whereas, K.S.A. 79-2925b, provides that a resolution be adopted if property taxes levied to finance the 2011 County budget exceed the amount levied to finance the 2010 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal and interest of bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

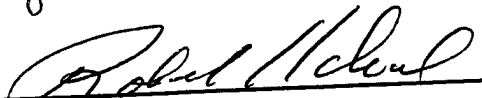
Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2011 County budget.

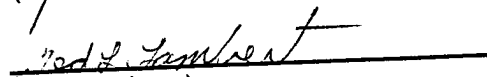
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to increase property taxes to finance the 2011 County budget due to the above mentioned constraints.

ADOPTED THIS 17th day of August 2010 by the Board of **ROOKS** County Commissioners.

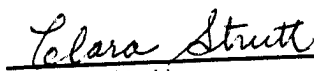
Board of County Commissioners
ROOKS County


(Chairman)


(Commissioner)


(Commissioner)

ATTEST:


(County Clerk)



Rooks County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2010 Budgeted Fund Names	Actual Amount of 2010 Levy	County Treasurer's Estimates for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,006,165	208,164	4,684	22,284	0
Road & Bridge	1,657,401	114,768	2,582	12,285	0
Health	36,759	2,545	57	272	0
Noxious Weed	110,915	7,680	173	822	0
Nursing Home	0				0
Nursing Home - NFW	0				0
Sanitation	36,972	2,560	58	274	0
					0
TOTAL	4,848,212	335,717	7,554	35,937	0

County Treas Motor Vehicle Estimate	335,717		
County Treasurers Recreational Vehicle Estimate		7,554	
County Treasurers 16/20M Vehicle Estimate			35,937
Motor Vehicle Factor	0.06925		
Recreational Vehicle Factor		0.00156	
16/20M Vehicle Factor			0.00741

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2009 Amount	2010 Amount	2011 Amount	Statute
General - Commissioners	Airport Comm.	92,309	110,000	110,000	19-120
General - Commissioners	County Equip.	92,337	0	0	19-119
General - Clerk	County Equip.	3,500	0	0	19-119
General - Treasurer	County Equip.	0	0	0	19-119
General - Attorney	County Equip.	9,000	0	0	19-119
General - Sheriff	County Equip.	27,384	0	0	19-119
General - Register of Deeds	County Equip.	2,350	0	0	19-119
General - Court	County Equip.	0	0	0	19-119
General - Appraisers	County Equip.	5,300	0	0	19-119
General - Election	County Equip.	23,000	4,200	4,200	19-119
General - Ambulance	Amb. Equip.	49,000	82,785	142,785	12-110d
Road & Bridge	Sp. Highway	0	115,048	0	68-590
Road & Bridge	Sp. Equipment	90,836	12,350	0	68-141g
Noxious Weed	Nox. Wd C.O.	0	10,000	10,000	2-1318
Nursing Home - NFW	Nursing Home	341	0	0	79-2938
Special Vehicle (Motor Veh. Op.)	General	48,327			8-145
Special Vehicle (Motor Veh. Op.)	County Equip.	9,696			19-119
TOTAL		453,380	334,383	266,985	
	Adjustments				
	Adjusted Totals	453,380	334,383	266,985	

Type of Debt	Date of Issue	Int. Rate %	Amount Issued	Amount Outstand 1/1/2010	Date Due		Amount Due 2010		Amount Due 2011	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
NONE										
Total G.O. Bonds				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue Bonds				0			0	0	0	0
No-Fund Warrant										
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Price)	Principal Balance On 1/1/2010	Payments Due 2010	Payments Due 2011
CAT MOTOR GRADER	3-17-10	24	4.25	145,500	0	0	77,040
Totals					0	0	77,040

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases**

Rooks County

State of Kansas
City/County

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	120,741	664,199	153,599
Cancelled Prior Year Encumbrance			
Receipts:			
Ad Valorem Tax	3,633,516	2,885,918	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	64,279	24,600	24,600
Motor Vehicle Tax	213,263	205,559	208,164
Recreational Vehicle Tax	5,054	5,001	4,684
16/20M Vehicle Tax	22,223	24,851	22,284
LAVTR	0	0	0
Vehicle Excise Tax	49	85	85
Mineral Production Tax	83,297	70,000	70,000
Sales Tax	44	0	0
Local Alcoholic Liquor	579	430	430
State of Kansas - Grants	20,650	0	0
Moving Permits	20	10	10
CMB Licenses	250	50	50
Mortgage Registration Fees	52,460	40,000	40,000
County Officer Fees	34,828	34,500	34,500
Drivers License Fees	626	500	500
Diversion Fees	4,600	1,000	1,000
District Court Fees	3,413	3,000	3,000
Reimbursed Employee Benefits	112,852	168,618	183,505
Emp Ben - Dividends Reimb & Ref	818	800	800
Reimbursed CDC Court Costs	7,131	7,000	7,000
Interest on Delinquent Tax	24,679	22,000	22,000
Township Bonds	1,975	1,600	1,600
Antique Vehicle Tags	2,050	2,000	2,000
Sheriff VIN Fees	1,823	1,500	1,500
State Prisoner Care	8,505	0	0
Sheriff Commissary	969	0	0
Prisoner Housing - Out of County	1,050	0	0
Rent	11,500	12,000	12,000
Oil Production	2,143	2,100	2,100
Aid - Emergency Preparedness	6,686	4,200	4,200
Federal Land Entitlement	16,846	16,500	16,500
Reimbursed Expenses	43,932	0	0
Transfer from Special Vehicle	48,327	0	0
Transfer from Equipment Reserve	0	0	0
Interest	83,779	70,000	60,000
Miscellaneous Revenue	32,302	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,546,518	3,603,822	722,512
Resources Available:	4,667,259	4,268,021	876,111

Rooks County

State of Kansas
City/County

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	4,667,259	4,268,021	876,111
Expenditures:			
Commissioners	732,722	829,350	719,501
County Clerk	148,214	141,000	156,506
County Treasurer	165,124	137,500	142,710
Attorney	92,425	92,870	119,870
County Sheriff	519,788	500,600	531,611
Register of Deeds	61,684	59,239	61,478
Unified Court	51,882	53,975	53,975
Courthouse Custodian	121,846	131,606	134,806
Emergency Management	24,962	52,000	57,600
Computers	36,358	65,000	60,000
Appraisers Cost	136,945	132,630	137,610
Election	54,928	63,713	64,383
Ambulance	99,733	146,885	206,885
Service Programs	74,087	76,587	76,587
GIS/GPS SYSTEM	7,161	40,000	25,500
Employee Benefits	1,330,817	1,264,758	1,371,505
Economic Development	151,438	118,309	136,560
Abandoned Cemeteries	400	400	400
Mental Health	30,000	30,000	30,000
Mental Retardation	42,000	42,000	42,000
Fair	57,000	57,000	57,000
Tort Liability	22,166	22,000	22,000
Historical Society	15,000	14,000	14,000
Conservation	22,000	22,000	22,000
Juvenile Detention Center	3,080	5,000	5,000
Federal Land Entitlement	1,300	16,000	16,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,003,060	4,114,422	4,265,487
Unencumbered Cash Balance Dec 31	664,199	153,599	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,525,710	4,114,422	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	4,265,487
		Tax Required	3,389,376
Delinquency Computation	5.00 %		178,388
	Amount of Ad Valorem Tax		3,567,764

Rooks County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Commissioners			
Personal Services	57,341	79,020	65,421
Contractual	129,104	136,280	137,930
Commodities	940	8,350	8,350
Capital Outlay	76,172	200,000	0
Nursing Home/Assisted Living	209,664	0	0
Special Projects	13,531	248,800	348,800
Water Resource Building	0	0	2,000
Transfer to Airport Commission	92,309	110,000	110,000
Transportation Van	4,000	8,900	9,000
Fire Department Pagers	10,000	0	0
Fairgrounds	47,324	38,000	38,000
Transfer to County Equipment	92,337	0	0
Subtotal	732,722	829,350	719,501
County Clerk			
Personal Services	119,054	123,047	127,856
Contractual	1,351	2,350	2,450
Commodities	24,309	15,603	25,700
Capital Outlay	0	0	500
Transfer to County Equipment	3,500	0	0
Subtotal	148,214	141,000	156,506
County Treasurer			
Personal Services	147,321	118,695	123,270
Contractual	8,763	8,700	8,800
Commodities	9,040	10,105	10,640
Transfer to County Equipment	0	0	0
Subtotal	165,124	137,500	142,710
Attorney			
Personal Services	75,945	76,670	103,670
Contractual	4,021	9,325	9,325
Commodities	3,459	5,875	5,875
Capital Outlay	0	1,000	1,000
Transfer to County Equipment	9,000	0	0
Subtotal	92,425	92,870	119,870
County Sheriff			
Personal Services	370,020	384,578	383,211
Contractual	43,680	61,122	64,600
Commodities	48,435	54,900	81,800
Capital Outlay	30,269	0	2,000
Transfer to County Equipment	27,384	0	0
Subtotal	519,788	500,600	531,611
Register of Deeds			
Personal Services	55,859	58,224	59,373
Contractual	1,156	225	1,105
Commodities	2,319	790	1,000
Capital Outlay	0	0	0
Transfer to County Equipment	2,350	0	0
Subtotal	61,684	59,239	61,478
Unified Court			
Contractual	43,522	45,875	45,875
Commodities	6,587	6,100	6,100
Capital Outlay	1,773	2,000	2,000
Transfer to County Equipment	0	0	0
Subtotal	51,882	53,975	53,975
Total	1,771,839	1,814,534	1,785,651

Rooks County
FUND PAGE - GENERAL

Adopted Budget
General Fund - Detail Expend

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Courthouse Custodian			
Personal Services	34,314	36,693	37,806
Contractual	71,813	78,913	80,000
Commodities	15,281	15,000	16,000
Capital Outlay	438	1,000	1,000
Subtotal	121,846	131,606	134,806
Emergency Management			
Personal Services	21,878	37,000	38,000
Contractual	2,221	9,950	10,950
Commodities	863	5,050	5,650
Capital Outlay	0	0	3,000
Subtotal	24,962	52,000	57,600
Computers			
Software	5,022	31,525	31,525
Contractual	24,108	8,975	8,975
Commodities	2,407	9,500	9,500
Capital Outlay	4,821	15,000	10,000
Subtotal	36,358	65,000	60,000
Appraisers Cost			
Personal Services	118,264	119,310	122,880
Contractual	7,614	8,320	9,130
Commodities	5,767	5,000	5,600
Capital Outlay	0	0	0
Transfer to County Equipment	5,300	0	0
Subtotal	136,945	132,630	137,610
Election			
Personal Services	14,872	23,133	23,433
Contractual	1,599	11,330	11,600
Commodities	13,545	25,050	25,150
Capital Outlay	1,912	0	0
Transfer to County Equipment	23,000	4,200	4,200
Subtotal	54,928	63,713	64,383
Ambulance			
Contractual	45,751	62,100	62,100
Commodities	0	2,000	2,000
Transfer to Ambulance Equipment	49,000	82,785	142,785
Debt Service	4,982	0	0
Subtotal	99,733	146,885	206,885
Service Programs			
Palco Meal Site	13,000	13,000	13,000
Stockton Meal Site	18,500	19,000	19,000
Plainville Meal Site	23,270	23,270	23,270
Senior Companion Program	8,378	7,878	7,878
Foster Care	4,439	3,939	3,939
CASA	0	3,000	3,000
NWKS Area Agency on Aging	6,500	6,500	6,500
Subtotal	74,087	76,587	76,587
GIS/GPS SYSTEM			
Personal Services	7,161	18,000	0
Contractual		0	1,500
Commodities		1,635	4,000
Capital Outlay		20,365	20,000
Subtotal	7,161	40,000	25,500
Total	556,020	708,421	763,371

Rooks County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Employee Benefits			
Social Security	142,803	167,383	167,220
Health Insurance	1,008,096	859,291	968,258
Life Insurance	6,336	7,041	7,061
Retirement	103,634	146,633	152,115
Workers Compensation	66,757	75,000	75,000
Unemployment	3,191	9,410	1,851
Subtotal	1,330,817	1,264,758	1,371,505
Economic Development			
CO Program 1.5 Mills	141,973	110,915	128,025
NWKP & D Comm 1/10 Mill	9,465	7,394	8,535
Subtotal	151,438	118,309	136,560
Abandoned Cemeteries			
Personal Services	400	400	425
Mental Health			
Appropriations	30,000	30,000	30,000
Mental Retardation			
Appropriations	42,000	42,000	42,000
Fair			
Appropriations	57,000	57,000	57,000
Tort Liability			
Contractual	22,166	22,000	22,000
Historical Society			
Appropriations	15,000	14,000	14,000
Conservation			
Appropriations	22,000	22,000	22,000
Juvenile Detention Center			
Contractual	3,080	5,000	5,000
Federal Land Entitlement			
Contractual	1,300	16,000	16,000
Subtotal	192,946	208,400	208,425
Total	1,675,201	1,591,467	1,716,490
Total - Page 5b	1,771,839	1,814,534	1,785,651
Total - Page 5c	556,020	708,421	763,371
Total - Page 5d	1,675,201	1,591,467	1,716,490
Total Expenditures	4,003,060	4,114,422	4,265,512

Rooks County

FUND PAGE

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	34,194	0	0
Receipts:			
Ad Valorem Tax	1,652,615	1,591,105	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	27,107	12,537	12,537
Motor Vehicle Tax	83,866	93,482	114,768
Recreational Vehicle Tax	1,990	2,274	2,582
16/20 M Vehicle Tax	9,508	11,302	12,285
Spec City/County Highway	334,219	351,208	358,203
Reimbursed Expense	18,479	38,092	0
Miscellaneous	8,207	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	2,135,991	2,100,000	500,375
Resources Available:	2,170,185	2,100,000	500,375
Expenditures:			
Personal Services	720,488	824,000	824,000
Commodities	685,483	825,120	752,518
Contractual Services	245,720	302,882	302,882
Capital Outlay	427,658	20,600	20,600
Transfer to R&B Sp Equipment	90,836	12,350	0
Transfer to R&B Sp Hwy Impr.	0	115,048	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,170,185	2,100,000	1,900,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,200,000	2,100,000	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,900,000
		Tax Required	1,399,625
Delinquency Computation		5.00 %	73,664
		Amount of Ad Valorem Tax	1,473,289

Adopted Budget Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	718,624	671,276	425,759
Receipts:			
Ad Valorem Tax	33,841	35,289	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	660	697	659
Motor Vehicle Tax	2,240	1,913	2,545
Recreational Vehicle Tax	53	47	57
16/20 M Vehicle Tax	248	231	272
Grants/Medicare/Medicaid	253,372	260,000	228,344
Charges for Services	103,757	188,100	190,600
Reimbursed Expense	202,464	98,881	0
Miscellaneous	1,905	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	598,540	585,158	422,477
Resources Available:	1,317,164	1,256,434	848,236
Expenditures:			
Personal Services	452,915	602,350	635,600
Commodities	79,911	106,850	109,350
Contractual Services	66,064	64,400	81,500
Capital Outlay	0	7,500	7,500
M & I Grant	46,998	49,575	49,575
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	645,888	830,675	883,525
Unencumbered Cash Balance Dec 31	671,276	425,759	xxxxxxxxxxxxxxxxxxxx
2009/2009 Budget Authority Amount:	775,492	830,675	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2009:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	883,525
		Tax Required	35,289
Delinquency Computation		5.00 %	1,857
		Amount of Ad Valorem Tax	37,146

Rooks County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	37,460	36,963	17,347
Receipts:			
Ad Valorem Tax	133,335	106,478	xxxxxxxxxxxxxxxxx>
Delinquent Tax	2,255	1,072	1,072
Motor Vehicle Tax	7,270	7,540	7,680
Recreational Vehicle Tax	173	183	173
16/20 M Vehicle Tax	842	912	822
Sales & Reimbursements	274,352	289,199	301,282
Miscellaneous	6,118	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	424,345	405,384	311,029
Resources Available:	461,805	442,347	328,376
Expenditures:			
Personal Services	66,836	70,000	70,000
Commodities	345,508	325,000	350,000
Contractual Services	12,498	20,000	20,000
Transfer to NW Capital Outlay	0	10,000	10,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	424,842	425,000	450,000
Unencumbered Cash Balance Dec 31	36,963	17,347	xxxxxxxxxxxxxxxxx>
2009/2010 Budget Authority Amount:	425,000	425,000	xxxxxxxxxxxxxxxxx>
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxx>
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxx>
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	450,000
		Tax Required	121,624
Delinquency Computation	5.00 %		6,401
		Amount of Ad Valorem Tax	128,025

Adopted Budget Nursing Home	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,857	1	101
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx>
Delinquent Tax	1,147	100	100
Motor Vehicle Tax	2,735	0	
Recreational Vehicle Tax	69	0	
16/20 M Vehicle Tax	1,419	0	0
Hinkhouse Interest Income	1,575	1,900	1,900
Transfer from Nursing Home - NFW	0	0	0
Miscellaneous	351	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	7,296	2,000	2,000
Resources Available:	16,153	2,001	2,101
Expenditures:			
Contractual Services	0	0	0
Appropriation	16,152	1,900	2,101
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	16,152	1,900	2,101
Unencumbered Cash Balance Dec 31	1	101	xxxxxxxxxxxxxxxxx>
2009/2010 Budget Authority Amount:	16,200	1,900	xxxxxxxxxxxxxxxxx>
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxx>
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxx>
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,101
		Tax Required	0
Delinquency Computation	5.00 %		0
		Amount of Ad Valorem Tax	0

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Nursing Home - NFW	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	341	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	341	0	0
Resources Available:	341	0	0
Expenditures:			
No Fund Warrant	0	0	0
Interest	0	0	0
Transfer to Nursing Home	341	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	341	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	341	0	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation	5.00 %		0
	Amount of Ad Valorem Tax		0

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	60,019	117,693	89,564
Receipts:			
Ad Valorem Tax	44,446	35,493	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	326	0	0
Motor Vehicle Tax	0	2,513	2,560
Recreational Vehicle Tax	0	61	58
16/20 M Vehicle Tax	0	304	274
Charges for Services	118,231	85,245	21,640
Lease	850	850	850
Reimbursed Expenses	38,167	0	0
KDHE Grant Landfill	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	202,020	124,466	22,490
Resources Available:	262,039	242,159	112,054
Expenditures:			
Personnel Services	75,205	77,765	77,765
Commodities	23,508	14,935	14,935
Contractual Services	23,351	35,690	35,690
Capital Outlay	16,896	0	0
State Tipping Fees	5,386	7,725	7,725
Closure & Postclosure	0	15,450	15,450
Hauling & Disposal	0	1,030	1,030
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	144,346	152,595	152,595
Unencumbered Cash Balance Dec 31	117,693	89,564	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	152,595	152,595	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	152,595
		Tax Required	40,541
Delinquency Computation	5.00 %		2,134
	Amount of Ad Valorem Tax		42,675

Adopted Budget Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,562	4,141	4,481
Receipts:			
State Payments	579	580	580
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	579	580	580
Resources Available:	4,141	4,721	5,061
Expenditures:			
Appropriation	0	240	5,061
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	240	5,061
Unencumbered Cash Balance Dec 31	4,141	4,481	0
2009/2010 Budget Authority Amount:	4,000	4,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Programs	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,031	10,661	25,000
Receipts:			
State Payments	5,828	6,000	6,000
Reimbursements	0	8,339	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	5,828	14,339	6,000
Resources Available:	21,859	25,000	31,000
Expenditures:			
Appropriation	4,813	0	31,000
Drug Dog	6,385	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	11,198	0	31,000
Unencumbered Cash Balance Dec 31	10,661	25,000	0
2009/2010 Budget Authority Amount:	30,000	27,500	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget 911 Emergency Phone	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,632	18,197	39,310
Receipts:			
911 Tax	23,643	23,950	23,950
Reimbursed Expenses	0	39,873	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	23,643	63,823	23,950
Resources Available:	40,275	82,020	63,260
Expenditures:			
Contractual Services	16,261	37,010	44,710
Commodities	5,696	5,700	3,550
Capital Outlay	0	0	15,000
Miscellaneous	121	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	22,078	42,710	63,260
Unencumbered Cash Balance Dec 31	18,197	39,310	0
2009/2010 Budget Authority Amount:	36,210	42,710	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Wireless E-911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,927	22,317	12,854
Receipts:			
911 Tax	17,554	11,000	11,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	17,554	11,000	11,000
Resources Available:	37,481	33,317	23,854
Expenditures:			
Public Safety	15,164	20,463	23,854
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	15,164	20,463	23,854
Unencumbered Cash Balance Dec 31	22,317	12,854	0
2009/2010 Budget Authority Amount:	16,543	20,463	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Wide Econ Dev Tr	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	93,942	167,779	205,290
Receipts:			
Rooks County	141,973	110,915	128,025
Cities	14,991	13,546	13,546
Reimbursements	1,890	0	0
Miscellaneous	6,673	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	165,527	124,461	141,571
Resources Available:	259,469	292,240	346,861
Expenditures:			
Personal Services	65,545	67,275	66,925
Commodities	15,112	6,550	7,300
Contractual Services	11,033	11,625	12,425
Capital Outlay	0	1,500	1,500
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	91,690	86,950	88,150
Unencumbered Cash Balance Dec 31	167,779	205,290	258,711
2009/2010 Budget Authority Amount:	145,000	86,950	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Adopted Budget Noxious Weed Cap. Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	50,000	50,000	25,525
Receipts:			
Transfer from Noxious Weed	0	10,000	10,000
Technology	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	0	10,000	10,000
Resources Available:	50,000	60,000	35,525
Expenditures:			
Capital Outlay	0	34,475	35,525
Technological Services	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	34,475	35,525
Unencumbered Cash Balance Dec 31	50,000	25,525	0
2009/2010 Budget Authority Amount:	35,525	35,525	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Rooks County

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

AFFIDAVIT OF PUBLICATION

NOTICE OF HEARING OF 2011 BUDGET

The governing body of Rooks County will meet on the 17th day of August, 2010 at 10:00 A.M. in the County Commissioners Room for the purpose of hearing and approving the proposed use of all funds and the amount of Ad Valorem Tax. Detailed budget information is available at the Rooks County Clerk's Office and will be available at this meeting.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est. Tax Rate" is subject to change depending on final assessed valuation. Tax rates are expressed in mills.

FUND	2009		2010		Proposed Budget 2011	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	4,003,000	41.371	4,114,422	42.128	4,288,487	41.901
Road & Bridge	2,170,185	18.815	2,100,000	23.227	1,800,000	17.282
Health	848,888	0.385	838,875	0.516	883,528	0.438
Noxious Weed	424,842	1.818	425,000	1.855	480,000	1.900
Nursing Home	18,152	1.800	0.000	0.000	2,181	0.000
Nursing Home - HPW	341		0		0	
Sanitation	144,346	0.505	152,885	0.519	152,585	0.500
Parks & Recreation	0		240		5,081	
Alcohol Programs	11,188				31,000	
911 Emergency Phone	22,078		42,710		63,280	
Wireless E-911	16,184		20,483		23,884	
County Wide Econ Dev Tr	81,890		88,890		88,180	
Noxious Weed Cap. Outlay	0		34,475		35,828	
Non-Budgeted Funds	1,412,189					
Totals	8,987,103	62.095	7,909,430	67.946	7,900,688	61.488
Less: Transfers	453,388		334,383		288,885	
Net Expenditure	8,533,715		7,575,047		7,611,803	
Total Tax Levied	5,858,745		4,848,212		5,248,899	
Assessed Valuation	83,552,046		73,089,787		86,380,202	
Outstanding Indebtedness,						
January 1,	2008		2008		2010	
G.O. Bonds	9,580		4,888		0	
Revenue Bonds	0		0		0	
No-Fund Warrants	0		0		0	
Lease Pay Price	135,000		304,000		0	
Total	144,560		308,888		0	
Other District Funds	2009		2010		Proposed Budget 2011	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Cemetery #1	15,268	1.735	55,112	2.348	99,918	3.035
Cemetery #2	7,871	0.581	89,346	0.940	44,385	0.706
Cemetery #3	480	0.373	3,447	0.584	3,275	0.567
Cemetery #4	1,434	0.000	0	0.000	0	0.000
Cemetery #5	773	1.848	4,480	1.874	2,430	1.184
Cemetery #6	4,136	0.257	5,871	0.623	7,988	0.963
Cemetery #7	512	1.740	3,824	2.048	3,251	2.024
Cemetery #8	3,139	0.238	18,384	1.128	10,811	1.383
Cemetery #9	3,123	4.895	5,179	0.332	6,349	5.090
Cemetery #10	1,023	0.811	11,731	0.731	10,584	3.200
Cemetery #11	1,164	1.534	1,877	2.030	5,074	1.200
Cemetery #12	405	0.263	1,390	0.276	2,218	4.459
Cemetery #13	1,172	0.807	5,813	0.940	7,650	2.000
Cemetery #14	826	0.387	1,110	0.512	3,272	1.800
Cemetery #15	700	0.524	2,397	0.788	4,171	0.286
Cemetery #16	3,751	1.144	15,192	1.886	10,261	6.782
Cemetery #17	1,808	0.207	1,545	0.329	6,563	1.500
Cemetery #18	1,858	3.119	10,405	3.441	13,507	3.566
Assessed Valuations						
Cemetery #1	17,284,885		14,932,888		16,471,878	
Cemetery #2	17,237,508		10,642,288		14,188,174	
Cemetery #3	1,233,382		827,185		852,360	
Cemetery #4	763,383		501,235		631,783	
Cemetery #5	1,431,143		898,417		1,209,410	
Cemetery #6	671,861		634,180		848,328	
Cemetery #7	402,339		363,897		379,431	
Cemetery #8	1,525,187		1,208,001		1,347,987	
Cemetery #9	788,530		937,805		985,133	
Cemetery #10	6,263,744		4,378,207		3,389,643	
Cemetery #11	651,824		581,335		578,118	
Cemetery #12	1,523,555		1,481,740		879,937	
Cemetery #13	2,477,144		2,128,733		3,147,880	
Cemetery #14	2,521,880		1,955,865		2,635,911	
Cemetery #15	1,145,278		781,307		2,448,545	
Cemetery #16	5,885,928		3,586,885		5,772,909	
Cemetery #17	7,268,026		4,863,381		5,947,495	
Cemetery #18	881,753		871,845		983,730	

*Tax rates are expressed in mills

Clara Strutt
County Clerk

AS, ROOKS COUNTY, SS:

I, Julia age, being first duly sworn, deposes and says that she is the AVILLE TIMES, a weekly newspaper published in the City of Rooks County, Kansas, and having a general circulation therein; that true copy as printed is hereto attached, has been published in each and every issue of said newspaper for a period of consecutive weeks. The publication dates being:

Aug 5, 2010
_____, 20____
_____, 20____
_____, 20____
_____, 20____

That said newspaper has been continuously and uninterruptedly published in Rooks County during the period of fifty-two consecutive weeks prior to the publication of said notice as aforesaid; and that prior to and during the publication of said notice said newspaper has been admitted to the United States Post Office as Second Class Matter; and that all statements herein made are true to the best of my knowledge of the affiant.

Joel Fin
Publisher

I am sworn to before me this 11 day of Aug A.D., 2010

JEANINE HEIER
Notary Public - State of Kansas
My Comm. Expires

Jeanine Heier
(Notary Public)

Expires on the 25 day of March, 2013

WITNESSES:

Notary
114-75
150
115-25